

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape Reporting Period: 06/01/08-06/31/08

Grant #: 06-4-C-5032 Amount of Funds Requested \$2032.41

1. What is the status of the project; include portions completed?
 - A design firm has been selected utilizing a RFP process.
 - A program management firm has been selected also utilizing a RFP process.
 - The design firm has met with STAR staff and reviewed program needs as it relates to service delivery.
 - A Storage plan has been developed and is being reviewed by staff for accuracy.
 - A space plan for staff/programs has been developed and reviewed by the Executive Director.
 - A visual schematic of program space needs and adjacencies has been developed and reviewed.
2. Is the project on schedule; if not, how will this be dealt with?
 - Project is on schedule.
3. Is the project on budget; if not, how will this be dealt with?
 - Project appears to be on budget.
4. Other comments/problems and solutions:
 - None at this time.

**Denali Commission
Quarterly Project Financial Report**

Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape Reporting Period: 06/01/08 -06/30/08

Grant #: 06-4-C-5032

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget— \$2,796,783
2. The total project expenditures as of the end of the most recent quarter: \$2032.41
3. The total amount of Denali Commission funds committed to the project: \$616,667
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$2032.41
5. The percentage of expenditures to the total budget: 0.07%
6. Project Performance Analysis (use PPA form on page2 of 641): attached

Project Schedule:

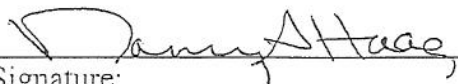
Show the project schedule with milestone dates for design and construction. attached

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: STAR Renovation and ExpansionAgency: Standing Together Against Rape Reporting Period: 06/01/08 -06/30/08Grant #: 06-4-C-5032**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Design	\$616,667.00	\$2032.41	03/31/2010	See attached invoice
Totals:	\$616,667.00	\$2032.41		

Signature: Date: 7-3-08

Nancy Haag – Executive Director
Print Name and Title:

Form 641B